



St. Dominic Catholic Church Town Hall 2026

How we are doing.....



Goals for Saint Dominic

Financial Stewardship

- Maintain debt-free status and initiate a new Carmody Hall Campaign

Facility Preservation

- Preserve and improve church facilities (offices, grounds, foundational and plumbing issues).

Faith Formation Expansion

- Expand adult faith formation (more classes, studies, conferences).

Goals for Saint Dominic

Cultural Unity

- Recognize and value the gifts of each culture and not erase differences
- Holy Communion is the sacrament that makes the Church one body; responding “Amen” to “The Body of Christ” should be a witness to unity and charity
- Call to Action
 - Listen and learn from each group’s traditions and needs.
 - Model Christ’s love by serving each other and the community.
 - Celebrate differences as part of the Church’s mission and witness.

Diocesan Support

- Support the Implementation Phase of the Synod, “Pathways for Diocesan Renewal – Humility, Unity and Charity”
- Greet our new Bishop with open arms when he is named

Growth and Engagement

Family Registration Growth

- Registered families increased from 1,403 in 2023 to 1,747 in 2026, highlighting strong community growth.

Mass Attendance Increase

- Monthly mass attendance rose from 4,921 in 2023 to 7,277 in 2026, showing greater community participation. The introduction of a Spanish Mass in July 2023 helped increase participation and better serve diverse members.

Weekend Attendance Average

- Weekend attendance now averages between 1,443 and 1,920 individuals, reflecting an active parish life.

Financial Overview 2023-2025

2023 Financial Performance (Fiscal Year Ending June 30th)

Budgeted Income:	\$1,032,000	Actual Income:	\$1,123,707
Budgeted Expense:	<u>\$1,049,592</u>	Actual Expense:	<u>\$1,111,063</u>
Budget Net Assets:	(\$17,592)	Actual Net Assets:	\$ 12,644

2024 Financial Performance (Fiscal Year Ending June 30th)

Budgeted Income:	\$1,091,375	Actual Income:	\$1,278,703
Budgeted Expense:	<u>\$ 920,377</u>	Actual Expense:	<u>\$1,095,057</u>
Budget Net Assets:	\$ 170,998	Actual Net Assets:	\$ 183,646

2025 Financial Performance (Fiscal Year Ending June 30th)

Budgeted Income:	\$1,166,750	Actual Income:	\$1,234,667
Budgeted Expense:	<u>\$ 941,079</u>	Actual Expense:	<u>\$1,161,852</u>
Budget Net Assets:	\$ 225,671	Actual Net Assets:	\$ 72,815

Income Sources

In 2025 Offertory contributions increased, showing stronger financial support from parishioners.

- **Digital and Kiosk Donations**

QR Codes: \$38,256.38

Square Up Kiosk: \$4,130.45

Direct Deposits: \$128,588.71

- **Online Giving Platforms**

Parish Soft Giving: \$34,357.55

Our Sunday Visitor App: \$10,030.00

- **Fund Composition & Stewardship**

70% of funds are unrestricted, 30% restricted, with steady contributions to Carmody Hall showing responsible stewardship.

Fundraising Events

2025 Cinco de Mayo

2025 Feast Day Festival

Total ~\$57,000

St. Dominic Day at different restaurants

- *\$1,000 from 3 Margaritas in August 2025*
- *\$466 from Black Bear Diner in August 2025*
- *\$300 from Mexico Real in September 2025*
- *\$669 from 3 Margaritas on April 6 2026*

King Soopers Card donation program

- *\$386.98 in Q4 2025, 113 Families Participating*

Expenses

Financial Overview

Expenses saw a modest and controlled increase from \$1,111,063 in 2023 to \$1,161,852 in 2025. This reflects careful investment in parish growth and highlights intentional resource allocation to sustain and enhance parish activities.

Carmody Hall

	<u>2023</u>	<u>2024</u>	<u>2025</u>
Carmody Hall Acct	\$652,858	\$916,528	\$989,730

In 2021-22 to keep Church Open we borrowed:

- **\$190,000 from Carmody Hall Account**
- **\$ 85,000 from Other Accounts**

April 2024 Town Hall -> **\$94,725** of debt remaining
February 2026 -> **\$ 0** of debt remaining

Continues to grow through parishioner allotments from original campaign and from fundraising activities

Parish Debt

Mortgage

\$3,339,000

Liturgies

	<u>2023</u>	<u>2024</u>	<u>2025</u>
Masses	183	438	427
Funerals	25	31	31
Quinceañeras	Not Tracked		10

Sacraments

	<u>2023</u>	<u>2024</u>	<u>2025</u>
Baptisms	63	85	121
First Communion	47	20	56
Confirmation	32	25	58
Weddings	3	12	16
OCIA/OCIC	10	13	52

Religious Education

	<u>2023</u>	<u>2024</u>	<u>2025</u>
Students Enrolled	227	267	272
Catechists	27	38	37

Community Outreach








	<u>2024</u>	<u>2025</u>
Food Pantry Served	281	267
Thanksgiving Baskets	Unk	15
Christmas Baskets	25	0
Easter Baskets	28	35
Giving Tree(Toys/Food Items)	100/100	100/100
Thanksgiving Dinner	50	85

Ministries

	<u>2023</u>	<u>2024</u>	<u>2025</u>
Ministries	30	36	43

- **Liturgical Ministries** 11
- **Hospitality Ministries** 3
- **Prayer Ministries** 3
- **Formation Ministries** 7
- **Service Ministries** 10
- **Lay Groups/Organizations** 9

Near Future Goals 2023

- “Trend Upwards”  *Yes*
- Change Narthex Lights  *Partially Complete*
- Install Divider in the Narthex  *Dropped*
- New Missalettes  *Complete!*
- *New Song Books*  *Complete!*
- Remodel the Adoration Chapel  *Complete!*
- Make Progress on Carmody Hall  *Some Progress*

Completed Projects



OLG Tile Picture/Shelter in Prayer Garden



Divine Mercy Tile Picture on East Side



Divine Mercy Adoration Chapel



OLG Tile Prayer Garden at East Entrance to the Church

Completed Projects

- Landscaping Grounds, Fountain and Rock Work
- New Sidewalks
- Trailers refurbished and painted
- Entire Parking Lot Seal Coated and Painted
- OLG tile picture in Rosary Prayer Garden
- OLG Tile Mosaic in Entry Garden
- Divine Mercy Tile Portrait on East Wall
- Carpet Replaced in Narthex with Flooring
- Entire inside of Church Painted
- Repair of Woodpecker Damage to Church

**A big THANK-YOU to all who donated
hours and materials !!!**

Near Future Goals Today

- **Start a New Carmody Hall Campaign**
- **Start work on Carmody Hall**
- **Procure and install security cameras and logging capability**
- **Continue to upgrade outside Stations of the Cross**
- **Upgrade Spot Lights and Video Projection System in Nave**
- **Continue to grow attendance and contributions**
- **Promote cultural understanding and patience as we continue to integrate our English and Spanish cultures as one people of God**

How Can You Help?

Prayer for Growth

Congregation members support the church through regular prayers for its spiritual and community growth.

Financial Generosity

Financial contributions from members help sustain church activities and mission work.

Active Participation

Volunteering time and resources strengthens the church's community presence and faith outreach.

How Can You Help?

Uniting Diverse Cultures

- Develop awareness, sensitivity, and skills to work effectively across cultures.
- Become living examples of “that all may be one” — reflecting the unity Christ calls us to, while honoring the rich diversity He has given us.
- Listen and learn from each group’s traditions and needs.
- Model Christ’s love by serving each other and the community with love, kindness and charity.

Don't Step off the Gas!

**Help us keep this great momentum of growth going
so Carmody Hall can be a reality for our Parish!!**



**52 New Members of our Parish at the Easter Vigil
~3,900 Attended the 4 Easter Masses**

Questions



Thank-You!

Please accept our sincere thanks to you, the people of St Dominic Church for their ongoing support and generosity to build up our Church.

Strengthening Unity

Together, every single member of our church reinforces the parish's collaborative spirit to promote trust, unity, and future growth together.